DEAR FRIENDS,

Thank you for opening the door of opportunity for children, youth and families. Children’s Home + Aid partners with our children at cross-road moments in their lives. That moment may be born of the effects of trauma, violence, poverty, illness or a deep sense of hopelessness. Every child, teen and family connects with staff and volunteers and, through the power of relationships, creates new learning, new strengths and new futures.

We’re proud to share some of their stories, as well as our program results. Despite the hardships endured, every boy and girl pursues goals with grit and a renewed sense of confidence. Youth workers connect with teens who discover that people really care and that they can push through what stands in the way of their dreams. Family support specialists reach out to first time parents with support and parent skill-building experiences. In the middle of the night, crisis staff reach out with open arms to toddlers and teens who feel they are at the end of their rope. Children in our early childhood classrooms begin their journey as life-long learners. By offering reassurance and a safe place to sort out problems, children are protected, harm is avoided and solutions emerge.

Behind every step forward you’ll find passionate people, young and old, who find purpose in delivering on the promise of our mission - to bring help, hope and opportunity to over 40,000 boys and girls, babies and teenagers, parents and grandparents. Thank YOU for being a great partner and supporter. Your devotion, generosity, energy and wisdom are essential.

Children’s Home + Aid stands at a crossroads moment as well. We realize the perils facing our children threaten their well-being and their futures, as well as the vitality and sustainability of our communities and our nation.

Your support and engagement inspires a bold vision where the most intractable problems, the most egregious wounds, the most unthinkable pain that impact far too many children today, are removed from their lives...opening up wide the door of opportunity. This vision calls for new and deeper partnerships, new and deeper investments, broader connections and relationships. You are at the center of each of these possibilities. Please continue to share your excitement about our mission and celebrate the fulfillment of their potential.

For the Love of Children,

NANCY B. RONQUILLO
President and CEO
Children’s Home + Aid

ELIZABETH CONNELLY
Chair of the Board
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CHILDREN’S HOME + AID is a leading child and family service agency in Illinois. Each year, it protects, educates and counsels more than 40,000 children, youth and families to overcome the overwhelming obstacles of poverty, abuse and neglect. The dedicated team of staff and volunteers deliver more than 70 programs including foster care, adoption services, early childhood education, family counseling and youth services in 40 Illinois counties. For 130 years, Children’s Home + Aid has been a compassionate advocate helping to shape public policy around early childhood, child welfare and juvenile justice.

OUR MISSION
To give children help, hope and opportunity.

OUR VISION
To build a better life for children, youth and families.

OUR WORK
Saves children’s lives, moves families forward and goes where the need is greatest.
Children’s Home + Aid makes a direct and profound impact on the lives of children, youth and families through three practice areas: Family Centered Services, Early Childhood Services and Clinical + Community Services.

**PROTECT**

**FAMILY CENTERED SERVICES**
Protecting children from abuse and neglect

- **Adoption Services**
  48 families received adoption support services.

- **Foster Care**
  1,461 abused and neglected children were kept safe in stable foster homes.

- **Intact Family Services**
  973 children benefitted from services to stabilize families that have struggled with abuse, neglect or extreme hardship.
  436 parents and other family caregivers were given the necessary education and support to keep their families together.

**EDUCATE**

**EARLY CHILDHOOD SERVICES**
Promoting healthy development and educational success

- **Early Childhood Services**
  1,343 children were enrolled in enhanced school readiness and healthy development programs at our five Child + Family Centers.
  25,292 parents and children were helped to access affordable, high-quality child care.
Our programs cover 40 counties through four regional sites throughout Illinois. Children’s Home + Aid is a leader in developing innovative programs that serve the complex needs of children and families who face what can seem like insurmountable odds.

COUNSEL

CLINICAL + COMMUNITY SERVICES
Strengthening children, youth and families

- **Child + Family Counseling**
  1,224 children were supported with counseling.

- **Parent Support**
  2,506 parents were helped to build their parenting skills and understanding of child development.
  1,434 children benefitted from their caregivers’ increased support and counseling.

- **Residential Services**
  67 emotionally troubled children were helped to heal from abuse, neglect and other trauma through intensive therapeutic residential treatment so they can thrive in a family setting.

- **Youth Services**
  3,643 at-risk youth received help to ensure their success at home, in school and in their communities.
SUSAN’S STORY | Susan and her four boys, all under the age of four, came to the attention of the Department of Children and Family Services in November of 2011 when one of her children was abused by her husband at the time. Susan immediately left her husband, the home and community she knew and moved in with her grandmother. Due to the size of Susan’s family, her grandmother could only take them in temporarily. As Christmas was approaching, Susan soon found herself homeless.

Amelia Cook, an Intact Family Services case worker, worked with Susan to arrange shelter care for her children. This was the first Christmas that Susan and her boys spent away from home, their family and the usual family holiday traditions. Susan was eager to improve her situation and make a better life for her children. She worked with her case worker and moved into a transitional living program, engaged in therapy, and enrolled her sons in therapeutic services as well.

Shorty after moving into the transitional living program she was assigned a housing advocate and the worker secured Section 8 housing for Susan and her children. At the same time, Susan was working closely with her case worker to help find a new job. As Christmas 2012 approached, Susan was working in a new job, had purchased a car and was settled into a three bedroom apartment that she and her boys could call home. Instead of Christmas in the shelter, this year she and her sons enjoyed the holiday in their new home, and thanks to Children’s Home + Aid Holiday Gift Drive donors, had presents under the tree.
COMMUNITY NEED:
The Illinois Department of Children and Family Services receives a report of child abuse or neglect every five minutes. This led to more than 4,500 children being removed from their home in 2012.

OUR RESPONSE
380 families received Children’s Home + Aid’s Intact Family Services. The program works with families who have a report of abuse or neglect and are at risk of having their children removed from the home. The goal of the Intact Family Services program is to preserve families and provide a safe and nurturing environment for the children. Services are short-term, intensive, and include counseling, linkages to community services and case management. There is also a 24-hour emergency response component in place to provide additional emergency services.

OUR IMPACT
85% of children remained with their families in a safe home environment.
ASHLEY’S STORY | Ashley entered the Children’s Home + Aid Daniel F. and Ada L. Rice Child + Family Center in 2008 when she was 11 years old. After bouncing between a series of seven foster homes and four psychiatric hospitalizations, Ashley was in need of the intensive clinical treatment provided at the Rice Center. Battling depression and PTSD, Ashley was slow to form attachments to the families that had cared for her.

After receiving treatment and completing the program at Rice, Ashley moved into the foster home of Ms. Jones in 2011. As part of Children’s Home + Aid Foster Care Services, the family receives supportive case management and individual and family therapy from our clinical team. She receives educational advocacy to ensure that all necessary supports are available in the public school. Ms. Jones receives training and support from our licensing team as well.

Ashley is now part of the Children’s Home + Aid Excellence Academy in Hazelcrest, where she receives community services, tutoring and life skills training, participates in self expression through arts & crafts, and participates in field trips.

Now 15 years old, Ashley is fully a part of the Jones family, and her adoption was finalized in December of 2012. She is a bright, smiley teenager who loves to text with her friends and listen to music. Even after adoption, Ashley continues to be part of the Excellence Academy, attending a few days a week. Ms. Jones continues to participate in foster parent training and support groups, and the entire family enjoys quarterly Family Nights at the Hazelcrest Academy. These services are a lifeline to any youth during their adolescence, and for any parent caring for them.
COMMUNITY NEED:
Midwest youth aging out of foster care experience poor outcomes in terms of education, economic hardship and victimization. Fourteen percent of youth experienced homelessness since leaving the system.

School can also present a formidable challenge for youth in foster care. Research suggests that while teens in foster care have high expectations for their academic success, they frequently have difficulty meeting their goals. In Chicago, as many as 53% of children in foster care in grades 3 – 8 are in the bottom quartile for academic performance.

OUR RESPONSE
Foster Care Services: Children’s Home + Aid is one of the largest foster care agencies in the state of Illinois. Nearly 1,500 abused and neglected children were kept safe in foster homes.

Excellence Academy: The Excellence Academy provides afterschool programming and structure to youth ages 11 -20 who are served in our specialized foster care program. The program provides services to over 60 children in four locations in the Metro region.

Residential Services: Some children have trouble thriving in traditional foster homes because of the abuse and trauma they’ve experienced. 67 emotionally troubled children were helped to heal from abuse, neglect and other trauma through intensive 24/7 therapeutic residential care so they can return to a family setting.

OUR IMPACT
227 children secured permanent homes.

(Children’s Home + Aid was able to help over 137 children find forever families- 124 of these children through adoption. That is an increase of 40 adoptions over the previous year.)

100% of the foster youth at the Children’s Home + Aid Excellence Academy who were eligible graduated from high school.

59% of children discharged from the Rice Child + Family Center were able to be placed with their family of origin, a foster family or in a group home.
MINDY’S STORY | Mindy was in the beginning of her third trimester when she started working with a family support worker as part of Children’s Home + Aid’s Healthy Families Illinois, Healthy Start program. Mindy was keeping up a hectic schedule working third shift full time at a fast food franchise as well as taking a full load of courses at the local community college. She had a lot of concerns and fears about having her first child and considered activities like breastfeeding to be “gross.”

Mindy worked right up until her due date, only stopping then because of her manager’s concern that she would go into labor at work. When Mindy finally went into labor, a few weeks past her due date, she worked closely with her family support worker to make sure she got to the hospital and family support to help her through the delivery. Mindy delivered a healthy baby girl and started breastfeeding immediately after birth.

When Mindy was ready to return to work, she was unable to find child care at night where she felt comfortable, and her fast food job wasn’t willing to change her schedule. Working with her family support worker, she found a new job with morning hours and higher wages. Mindy was able to find childcare that she liked, and advocated for herself to receive public assistance. She is currently in the process of getting her own home for her and her daughter, has started Certified Nursing Assistant course work and will be working towards her Bachelor’s degree in the fall. Through it all, Mindy continues to participate with home visiting and always notifies her family support worker when a new challenge comes up.
COMMUNITY NEED:
Mindy isn’t alone in the challenges she faced as a single-mother having her first child, working full-time at a low wage job and trying to stay in school. The odds are stacked against her and her child, and children are often at risk for abuse and neglect in situations like Mindy’s.

OUR RESPONSE
Children’s Home + Aid’s Healthy Families Illinois is offered in the Mid-Central and Northern regions and helps over 180 families a year. Young, first-time mothers and fathers who are at risk for child abuse or neglect receive positive and persistent outreach services and in-home visits. They learn about child development, nutrition, parenting and wellness.

The program improves family health through immunizations and well-child visits. These visits include parent education on infant and child development and appropriate care, infant stimulation, brain development and nutrition. Healthy Start helps parents with stress management, budgeting skills, problem solving skills, hygiene and safety education. These efforts strengthen families and reduce the risk of child abuse and neglect. The family can be in the program until the child reaches the age of five.

OUR IMPACT
For families enrolled in Healthy Families Illinois, nearly 100% of active cases had no indicated reports of child abuse or neglect during enrollment.

Over 90% of parents showed increased parenting skills and positive parent-child interactions.

100% of the children enrolled were up-to-date on their immunizations.
ANTONIO’S STORY | Defiant, untrusting, difficult and disruptive are all adjectives that described Antonio when he first started the Carrera Adolescent Pregnancy Prevention Program. Despite starting out with a reluctance to embrace the program’s structure and offerings, he attended almost daily. Slowly, Antonio began to show interest in certain male staff and identified full-time staff as a support during regular school hours. The more support and intervention that staff offered, the more Antonio dropped his defense mechanisms and began to trust and buy into the program.

Almost two years later, Antonio presents himself as a role model and student leader. He is a strong advocate of the program and looks to staff for guidance and mentorship. Recently, Antonio was identified by Langford Community Academy as the “star student” for the entire 7th grade. Antonio takes great pride in this accomplishment. The recognition and praise that he received from the Children’s Home + Aid staff served to encourage Antonio to set goals that challenged his school behavior and academics. He dreams of playing in the NBA. While we encourage his dream, he has been taught the tough reality of making it to the NBA. Antonio not only focuses on basketball, he has begun to explore other interests, including cooking. At Antonio’s request, part of the curriculum, the Self-Expression Component, was modified to include cooking.

Full-time staff has a great relationship with Antonio’s mother and younger siblings at the school. Staff has supported the family with educational advocacy and other outside referrals. His mother has expressed great satisfaction with Antonio’s engagement in the program. Engaged, active, leader and program advocate are all adjectives that now describe Antonio.
THE ODDS:
In 2009, over 400,000 infants were born to 15-19 year olds. The United States continues to lead the industrial world in teen pregnancies, birth to teens and pregnancy terminations among teens. These young people often face the harsh reality of trying to raise a child alone and in poverty. Unfortunately, the child will be at even higher risk of dropping out of school, risky behavior, and more importantly, becoming a teen parent, themself too.

OUR RESPONSE
166 children in four schools benefit from the Carrera Adolescent Pregnancy Prevention Program, an evidence-based pregnancy prevention program with a goal to help young girls and boys not only develop their sexual literacy, but also to help them develop personal goals and a desire for a productive future.

OUR IMPACT
The Carrera program is the only 3-year fully evaluated teenage pregnancy prevention program with statistically proven effectiveness in the country, yielding a 50% reduction in birth rates in communities served.

Over 70% of participants reported they were more likely to use contraception in the future and over 84% were more likely to use a condom.
Children’s Home + Aid provides innovative, quality programs in 40 Illinois counties through our four regional sites.

**REGIONS**

**NORTHERN REGION**
Headquartered in Rockford, the region provides services in many of the counties in Northern Illinois, including DeKalb. The region provides services to 1,544 children and families.

**METROPOLITAN REGION**
With offices throughout Cook and the collar counties, the region provides a full range of programs to annually serve the needs of over 6,600 children and families.

**MID-CENTRAL REGION**
With headquarters in Bloomington, the region annually serves more than 3,000 children and families in McLean County and surrounding areas.

**SOUTHERN REGION**
Based in Granite City, and operates additional offices in Alton, Belleville, East St. Louis, Breese and Jerseyville. The region currently serves nearly 2,000 children and adults.

(An additional 25,292 children and parents are served through the CCAP and CCR&R Programs.)
Children’s Home + Aid served 530 children in Early Head Start and Head Start programs in FY12 in center-based care, day care homes and home visiting programs.

Revenue for the Early Head Start and Head Start programs was $7,607,753, of which $6,615,131 and $992,622 came from public and private sources, respectively. The budgetary expenditures of these programs included staff compensation and benefits, professional fees, supplies, occupancy and other expenditures in support of the provision of client services.

The financial results of the agency’s Early Head Start and Head Start programs are included in the agency’s audited financial statements for the year ending June 30, 2012. The Independent Auditor’s opinion on these financial statements was unqualified. For more information, please see the complete 2012 Early Head Start and Head Start Report at childrenshomeandaid.org or contact our statewide administrative office.
# CONSOLIDATED STATEMENT OF FINANCIAL POSITION

## ASSETS

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<th>Item</th>
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</thead>
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<tr>
<td>Cash and cash equivalents</td>
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<td>Receivables</td>
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<td>Marketable securities</td>
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<td>Beneficial interest in trust</td>
<td>$1,467,166</td>
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<td>Prepaid expenses</td>
<td>$337,301</td>
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<td>Land, building and equipment</td>
<td>$17,916,418</td>
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**TOTAL ASSETS**

$40,998,013

## LIABILITIES

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<td>Accounts payable and accrued expenses</td>
<td>$2,446,643</td>
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<tr>
<td>Lines of credit payable</td>
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<tr>
<td>Accrued salaries and payroll taxes</td>
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<td>Deferred revenue</td>
<td>$828,016</td>
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<tr>
<td>Long-term debt and lease obligation</td>
<td>$2,025,281</td>
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**TOTAL LIABILITIES**

$8,686,171

## NET ASSETS

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<td>Unrestricted</td>
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<tr>
<td>Temporarily restricted</td>
<td>$2,814,754</td>
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<tr>
<td>Permanently restricted</td>
<td>$3,947,158</td>
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**TOTAL NET ASSETS**

$32,311,842

---

## TOTAL PUBLIC SUPPORT AND DIRECT PROGRAM REVENUE

- 14% Contributions and Other
- 86% Government

## PRACTICE AREA SUMMARY OPERATING EXPENSES

- 23% Early Childhood
- 37% Family Centered Services
- 40% Clinical + Community Services
### COMBINED STATEMENT OF ACTIVITIES

<table>
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<tr>
<th><strong>REVENUE</strong></th>
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<td><strong>Public Support</strong></td>
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<tr>
<td>Direct - contributions</td>
<td>4,194,999</td>
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<tr>
<td>Capital campaign</td>
<td>62,033</td>
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<tr>
<td>Foundations &amp; trusts</td>
<td>832,687</td>
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<tr>
<td>Indirect - United Way</td>
<td>1,134,474</td>
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<td><strong>TOTAL PUBLIC SUPPORT</strong></td>
<td>$6,224,193</td>
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<tr>
<td><strong>Direct Program Revenue</strong></td>
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<tr>
<td>Fees and grants from governmental agencies</td>
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<tr>
<td>Program services fees</td>
<td>1,305,240</td>
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<tr>
<td><strong>TOTAL DIRECT PROGRAM SUPPORT</strong></td>
<td>$48,539,641</td>
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<tr>
<td><strong>Other Revenue</strong></td>
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<tr>
<td>Investment income</td>
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<tr>
<td>Miscellaneous income</td>
<td>151,463</td>
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<tr>
<td><strong>TOTAL OTHER REVENUE</strong></td>
<td>$333,038</td>
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<tr>
<td><strong>EXPENSES</strong></td>
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<tr>
<td><strong>Program Services</strong></td>
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<tr>
<td>Adoption + Foster Care</td>
<td>15,805,592</td>
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<tr>
<td>Child + Family Counseling</td>
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<td>Early Childhood Care + Education</td>
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<td>Child Care Resource + Referral</td>
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<td>Intact Family Services</td>
<td>2,125,920</td>
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<td>Parent Support</td>
<td>1,949,693</td>
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<td>Residential</td>
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<td>Youth Services</td>
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<td>Program Service Management</td>
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<td><strong>TOTAL PROGRAM SERVICES</strong></td>
<td>$48,111,456</td>
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<td><strong>Supporting Services</strong></td>
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<td>Management and general</td>
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<td>Fundraising</td>
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<td><strong>TOTAL SUPPORT SERVICES</strong></td>
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| **Net realized/unrealized gain (loss) on investments** | [408,868] |
| **Change in net assets - increase/(decrease) (a)** | [451,310] |
| **Net assets at beginning of year** | 32,763,152 |
| **Net assets at end of year** | 32,311,842 |

| **(a) Analysis of Change in Assets** |  |
| Operation of Programs | [104,475] |
| Capital Campaign | 62,033 |
| Net Investments | [408,868] |

| **CHANGE IN NET ASSETS - INCREASE/(DECREASE)** | [$451,310] |
THANK YOU TO OUR

THOUSANDS OF GENEROUS DONORS,
DEDICATED STAFF ALL ACROSS ILLINOIS,
HUNDREDS OF COMMITTED VOLUNTEERS,
AND MORE THAN 700 FOSTER PARENTS

TOGETHER, EVERY DAY, WE HELP BUILD RADIANT FUTURES FOR THOUSANDS OF CHILDREN AND FAMILIES.

IT WOULD NOT BE POSSIBLE WITHOUT YOU.

STUDENT THANK YOU STATEMENTS FOR CHICAGO TRIBUNE COMMUNITY GIVING
The Youth Campus
ANNUAL DONORS

Gifts received from July 1, 2011 to June 30, 2012

The Youth Campus and Children’s Home + Aid combined in August of 2012. Donors listed here are being recognized for contributions made to The Youth Campus in fiscal year 2012, prior to the merger.

CORPORATIONS, ORGANIZATIONS AND FOUNDATIONS

CHAIR’S CIRCLE
(Gifts of $10,000 - $24,999)
- DLA Piper LLP
- MetLife

PRESIDENT’S CIRCLE
(Gifts of $5,000 - $9,999)
- Blue Cross Blue Shield of Illinois
- George Eisenberg Foundation for Charities
- LOCKTON
- MB Charitable Foundation

GUARDIANS FOR CHILDREN
(Gifts of $2,000 - $4,999)
- First NonProfit Insurance Company
- HUB International Midwest Ltd
- TransNational Bankcard LLC
- Turano Baking Company
- The Warranty Group
- Wells Fargo
- Anonymous

PATRONS FOR CHILDREN
(Gifts of $1,000 - $1,999)
- Home Run Inn
- K7 & Associates Ltd
- Northern Trust Company
- Smith Amundsen LLC
- Wheaton Bank & Trust Company

ADVOCATES FOR CHILDREN
(Gifts of $500 - $999)
- Compact Industries
- Cook County Lumber
- C. W. Henderson

INDIVIDUALS AND FAMILIES

CHAMPION’S CIRCLE
(Gifts of $50,000 - $99,999)
- Elizabeth Straut Trust

FOUNDER’S CIRCLE
(Gifts of $25,000 - $49,999)
- Rachel Cowen
- Angela Stearns Trust

CHAIR’S CIRCLE
(Gifts of $10,000 - $24,999)
- Butler Family Charitable Trust
- Cheryl and Michael Sheehan

PRESIDENT’S CIRCLE
(Gifts of $5,000 - $9,999)
- Linda and Kevin Buggy
- Kevin Cassidy
- Susan and Jerry Feldman
- Tim Holcer
- Don Martin
- Simms Family Foundation

GUARDIANS FOR CHILDREN
(Gifts of $2,000 - $4,999)
- Dan Arends
- Douglas Johnson
- Matt Mantei
- Sam Reed
- Jim Roppel
- Jeff Shearer
- Jim Stumm
- Steve Wilson
- Wohlers Family Foundation

PATRONS FOR CHILDREN
(Gifts of $1,000 - $1,999)
- Terrie and John Bolilman
- David Bossy
- Don Burke
- Rose Marie and Richard DiStasio
- Carter Eckert
Youth Campus Donors (continued)

Alan Iovine
Ed Kemper
Susan and Thomas Moran
Passaneau Family Foundation
Mary Prescott and Jim Bachleda
Terence Smith
Chris Stillson
Scott Sutton

ADVOCATES FOR CHILDREN
(Gifts of $500 - $999)
Harry Arger
Kevin Boyd
Craig Campbell
John Cashman
Maureen Connelly
Rick Filetti
Jess Forrest
Brendan Head
Lori Hubers
Roger Kelly
Susan Korolik
Marty McNally
Mike Miske
Ruthanne and Richard Peterson
Ed Reisinger
John Schmidt
Jim Sheehan

SPONSORS FOR CHILDREN
(Gifts of $100 - $499)
Danielle Acuna
Dianne and John Anderson
Kenneth Beard
Alan Berry
Mike Booher
Nancy Dingle
David Glickstein
Molly Gonzalo
John Gorman
Brad Griffith
Rosalie and Robert Hawley
Sally and Joseph Keenan
James Kennedy
Peter Keseric
Joyce Lazzara
Betty and George Martin
Peggy and Fran Mentone
Sarah and Tim Murphy
Christel and John Owens
Norman Peterson
Mark Robbins
Angela and Mike Saladino
Karen and George Sargeant
Paula and Robert Stendel
Marcia Tilles Todd
John Westerberg
Marcelaine and John Zimmermann

IN-KIND SUPPORT
(Gifts with a value of $250 and above)
Julie and Donal Barry
Bredemann Chevrolet
Laurie Cairns
Daniel Clancy
Rene and Jason Collins
Corner Bakery
Elizabeth DeMel
DLA Piper, LLP
Tim Donmoyer
Kelly Frank
Colleen Gebavi
Lee Golub
Gurley-Leep Automotive Management Corp
Jerry Hoglund
Home Run Inn
Jones Lang LaSalle
Gail Kellberg
Rita Knapp
Larson Family
Leaheylifp
Levy Restaurants
Helena Lysek
Martin/Talerico
Louise McGinty
Rick McGrath
Erin and Sean McGuire
Tina McNamee
Peggy and Fran Mentone
Mike Miske
Linda Novak
Janet and Craig Petersen
Pot Belly Sandwich Shop
Rocky Mountain Chocolate Factory
Cheryl and Michael Sheehan
Theodore Sigg
Anne and Bob Skoronski
Starbucks
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- The Holiday Open House & Boutique, October 12, 2011 at Glen View Club
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- John and Stacie Kilian’s Wedding Anniversary
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- Resolution Media
- The Rice Center, where I worked for several years.
- My experience at the Rice Child + Family Center, which opened my eyes to the great need for services for all children.
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